



Methodist Children's Home

Offering Hope Since 1890



A COMMITMENT TO

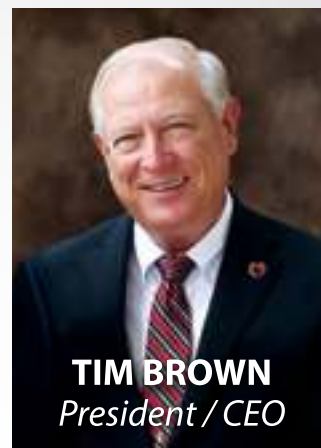
HOPE

THE 2015-2016 ANNUAL REPORT

A COMMITMENT TO HOPE

Celebrating the 125th anniversary of Methodist Children's Home (MCH) in 2015 energized the entire organization to move forward into the future with a clear belief that the best days of this ministry are still before us.

Our recent 2015-2016 fiscal year is marked by many significant accomplishments. It was a true team effort of our leadership, benefactors, supporters, and dedicated family of MCH employees. The following are just some of the highlights of our year:



TIM BROWN
President / CEO

- We started a new strategic plan that will help chart a bright future for this ministry. You can find a report of this new plan online at MCH.org. Our leadership team is currently hard at work examining the many opportunities and decisions that will enable MCH to continue moving forward and serving the needs of children and youth from Texas and New Mexico.
- We completed, dedicated and moved into the first new home on our Waco campus in more than 50 years! This decision was the result of a strategic plan initiative challenging MCH to examine our Waco campus and develop a new home design focused on our current population, cost and maintenance efficiencies, and the expertise we have gained through trauma-informed care. The response has been overwhelmingly positive from our supporters, staff, alumni, and other childcare organizations. Most of all, the girls who live there love it!
- We were blessed by the generosity of benefactors who helped us fully fund Phase One of our capital campaign, "Building Hope," which paves the way for additional homes to be built on the Waco campus.
- We continued to expand our relationship with Texas Christian University's Institute of Child Development.
- MCH earned another four-star rating from Charity Navigator, their highest rating available. This designation looks closely at aspects of our fundraising, operations and financial oversight. It is one way we hope affirms our pledge to you that every dollar you give will be for the highest and best use in order to bless our children.
- Our young people participated in another successful year of athletic programs, Ag Science/FFA programs, academics, and other extracurricular activities, including showings at the annual Heart O' Texas Fair and Rodeo. We believe these extracurricular activities are powerful ways to help teach our young people responsibility and enable them to gain a sense of belonging in our nurturing, Christian community.
- We assisted more than 30 young men and women in graduating from our University of Texas—University Charter School on the Waco campus and other public school systems. Through generous giving to our general scholarship fund and designated monies from estates, more than \$500,000 was available to assist MCH alumni in pursuing advanced education degrees and certificates. In 2016, more than 100 MCH alumni were approved for scholarships that will help provide the skills needed to change their lives.
- MCH Family Outreach expanded services with new offices in Killeen and Bryan/College Station, Texas, and Las Cruces, N.M. MCH provides in-home services for families in crisis including Grandparents as Parents and Nurturing Parenting programs throughout Texas and New Mexico.

It cannot be said enough how grateful we are to the Lord for His provision. The achievements of our fiscal year are possible through the prayers and financial support of our generous benefactors and the dedication of our staff. As you review the statistical reports on the following pages, you will see that MCH has been successful in providing exemplary services to approximately 5,000 children, youth and families. More than numbers, though, you can be assured that the services we provide have changed lives and given hope to the hopeless.



BOARD OF DIRECTORS: 2015-2016

Front row, left to right: Rev. Jim Hawk, Albuquerque, NM; Mr. Mario Olivarez, Corpus Christi; Mrs. Candy Mallonee, San Antonio; Mrs. Amy Barley, Celina

Second row, left to right: Mrs. Barbara Bauernfeind, Amarillo; Dr. Elsa Soto Leggett, Houston; Dr. Jeffrey Clark, Temple; Mr. Bill Bingham, Austin

Third row, left to right: Mr. Hank Coleman (chairperson), Houston; Dr. Le'Ann Solmonson, Nacogdoches; Rev. Steve Ramsdell, Waco; Mr. Tom Wilkinson, Bryan

Fourth row, left to right: Dr. Clifton Howard, Temple; Mr. Mark Ward, Kingwood; Rev. Thomas E. Nagle, El Paso; Mr. Tim Brown, President/CEO, Methodist Children's Home; Rev. Marie Mitchell, Grand Prairie

Not pictured: Dr. Shera Atkinson, Lubbock; Bishop W. Earl Bledsoe, Lubbock, TX/Albuquerque, NM

EXECUTIVE MANAGEMENT TEAM

Mr. Tim Brown
President/CEO

Mrs. Julie Mitchell
Vice President for Finance

Mr. Bryan Mize
Vice President for Quality Improvement

Mr. Trey Oakley
Vice President for Development

Ms. Judy Broadway
Vice President for Human Resources

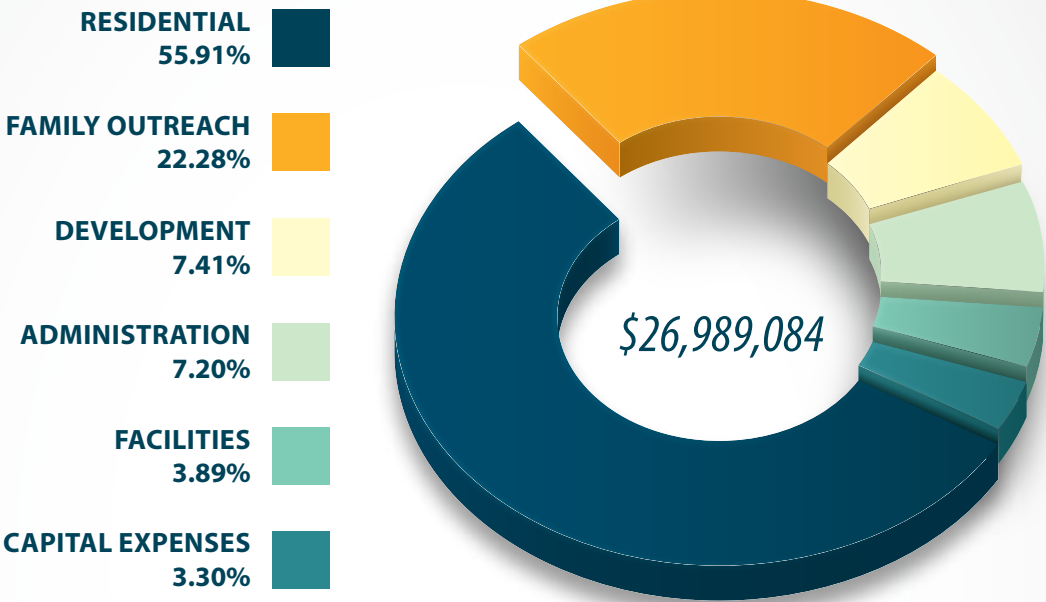
Mr. Moe Dozier
Vice President for Programs



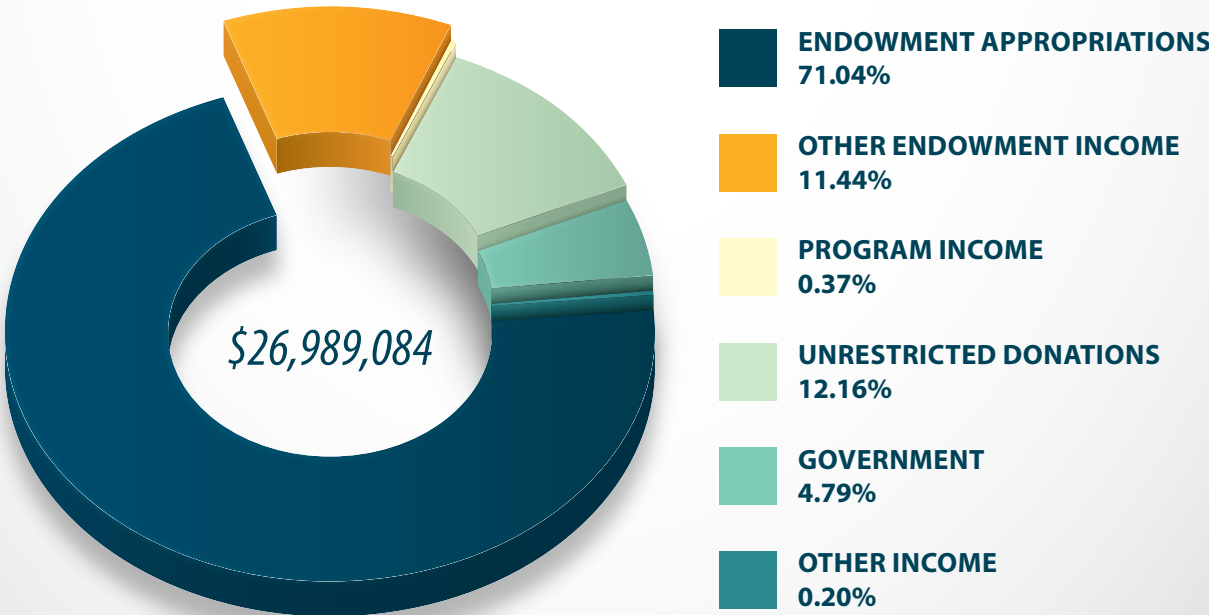
FINANCIAL OPERATIONS

FISCAL YEAR: JULY 2015 - JUNE 2016

OPERATING EXPENSES

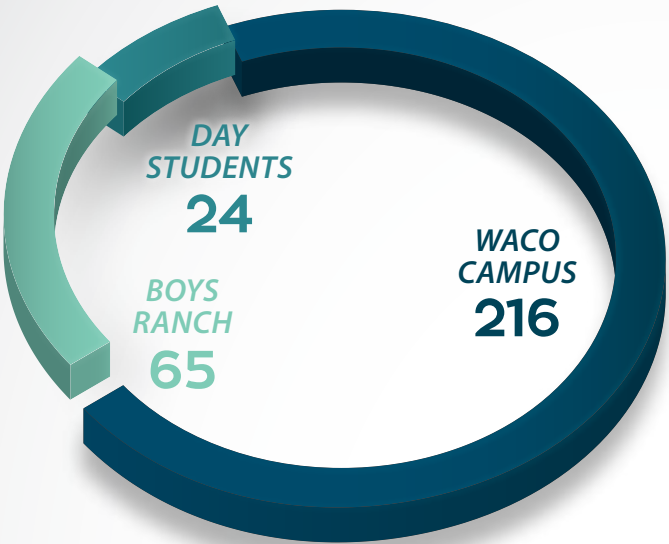


OPERATING REVENUE



PROGRAMS BY TYPE

4,747 Children and Youth Served in 2015-2016

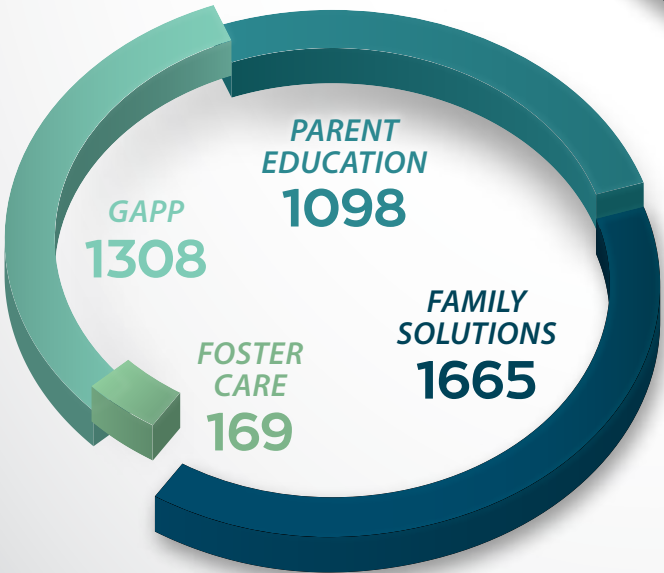
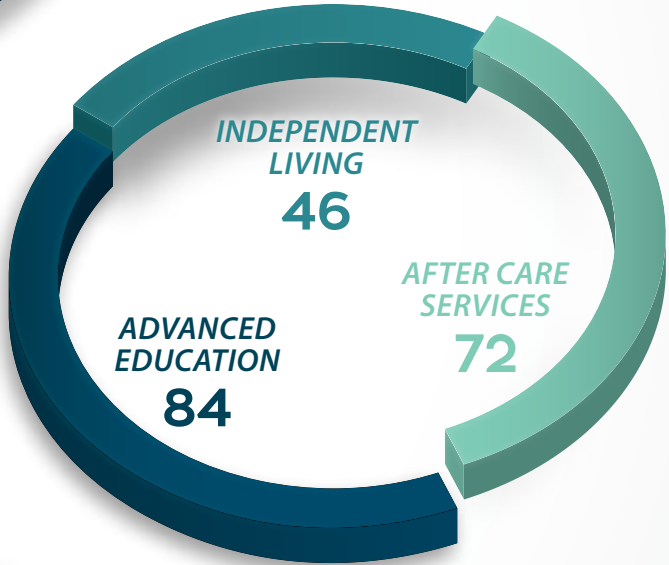


CAMPUS PROGRAMS

TOTAL CHILDREN AND YOUTH SERVED

AVERAGE MONTHLY CASELOAD

TRANSITION SERVICES



MCH FAMILY OUTREACH

TOTAL CHILDREN SERVED BY PROGRAMS

VISIT **MCH.ORG** OR CONTACT
AN OUTREACH OFFICE NEAR YOU
TO LEARN MORE ABOUT OUR
SERVICES FOR CHILDREN AND
FAMILIES.

ABILENE
1 VILLAGE DRIVE
SUITE 102
ABILENE, TX 79606
325-672-9398

ALBUQUERQUE
6755 ACADEMY RD. NE
SUITE A
ALBUQUERQUE, NM 87109
505-255-8740

**BRYAN/
COLLEGE STATION**
4001 E. 29TH ST.
SUITE 108
BRYAN, TX 77802
979-704-6691

CORPUS CHRISTI
5350 S. STAPLES
SUITE 150A
CORPUS CHRISTI, TX 78411
361-334-2255

DALLAS
8330 LBJ FREEWAY
SUITE B-375
DALLAS, TX 75243
972-480-8772

EL PASO
1514 N. ZARAGOZA RD.
SUITE B-3
EL PASO, TX 79936
915-781-0005

ABBREVIATIONS

- RGC** Residential Group Care
- CS** Charter School
- TS** Transition Services
- FC** Foster Care
- FS** Family Solutions
- PE** Parent Education
- GAPP** Grandparents As Parents Program

ALBUQUERQUE
FS/PE/GAPP

LUBBOCK
FS/PE/GAPP

MCH
SERVICE
LOCATIONS

DALLAS
FC/FS/PE/GAPP

TYLER
FC/FS/PE/GAPP

HOUSTON
5005 MITCHELLDALE
SUITE 119
HOUSTON, TX 77092
713-682-8911
877-716-8535 (TOLL-FREE)

KILLEEN
3202 SOUTH W.S. YOUNG DR.
SUITE 104
KILLEEN, TX 76542
254-245-9911

LAS CRUCES
230 SOUTH ALAMEDA ST.
SUITE 201
LAS CRUCES, NM 88005
575-222-0177

LUBBOCK
5424 19TH ST.
SUITE 500
LUBBOCK, TX 79407
806-792-0099
877-289-0517 (TOLL-FREE)

SAN ANTONIO
6800 PARK TEN BLVD.
SUITE 135 EAST
SAN ANTONIO, TX 78213
210-733-3904
866-532-4453 (TOLL-FREE)

TYLER
921 SHILOH RD.
SUITE B300
TYLER, TX 75703
903-509-1171
866-509-1171 (TOLL-FREE)

WACO
1111 HERRING AVE.
WACO, TX 76708
254-750-1263

LAS CRUCES
FS/PE/GAPP

EL PASO
FS/PE/GAPP

ABILENE
FC/FS/PE/GAPP

WACO
RGC/CS/TS/FS
PE/GAPP

KILLEEN
FS/PE/GAPP

SAN ANTONIO
FC/FS/PE/GAPP

CORPUS CHRISTI
FS/PE/GAPP

BRYAN / COLLEGE STATION
FS/PE/GAPP

HOUSTON
FC/FS/PE/GAPP

Our youth are dedicated to giving back to the community through volunteer service including delivering meals to local residents.

337
employees who
served children,
youth and
families through
this ministry.

316
volunteers at MCH.

Volunteer roles include:

- Mentoring
- Tutoring
- Recreation
- 5K
- Fraternity service work
- Gift wrapping
- Special event assistance

HELLO
My name is



MCH youth performed
3,888 HOURS
of volunteer service.

58
*MCH employees
received service
awards ranging
from 3 to 35 years.*



A COMMITMENT TO
SERVICE



MCH has many faithful supporters who make it possible for us to serve our children and families. Each year at Christmas since the late 1980s, our friends at First United Methodist Church of Grapevine have donated bicycles for our children.

2,388
TRIBUTE GIFTS

781 were made *"in honor of"*
a friend or family member.

1,607 were made *"in memory of"*
a loved one.

As stewards of our resources and commitments to the children, youth and families we serve today and in the future, we hold ourselves to a standard of excellence in every area of ministry – from respecting the intentions of MCH's benefactors to expanding areas of service to meet the changing needs of those in our care.



\$10,721,863.⁶⁷

Donations and bequests received by MCH from our generous benefactors.

975 first time donors
to Methodist
Children's Home.

\$2,445,727.⁰¹ added to the permanent
endowment through
estate gifts.

100%
of MCH board
members are
donors.



\$301,549.¹⁰

*raised on \$300K Day, a
one-day online matching gift
challenge to help meet our daily
needs goal for the fiscal year.*



**\$5.25
MILLION**

*raised for the first phase of a
building campaign.*

**A COMMITMENT TO
STEWARDSHIP**

MCH Family Outreach serves families and children in their communities through early intervention and prevention programs designed to strengthen families.

FOSTER CARE

Percentage of goals met:

100%

of school-age children remain in school or graduate while receiving services.

100%

transfer between MCH foster homes no more than two times.

99%

are safe while in care.

GAPP

Percentage of goals met:

100%

of families report their situation has stabilized since receiving services.

100%

of families are satisfied that services helped to avoid out-of-home placement for their children.

99%

of families report satisfactory completion of goals at discharge.

FAMILY SOLUTIONS

Percentage of goals met:

98%

of families will be able to maintain the family unit without removal of the children.

98%

of children in families served will remain safe, as evidenced by CPS reports of neglect and abuse.

95%

of families report their family situation has stabilized since receiving services.

96%

of families report improved interactions with their children at discharge.

A COMMITMENT TO OUTREACH



MCH Family Outreach opens new offices in Killeen and Bryan/College Station, Texas, and Las Cruces, N.M.

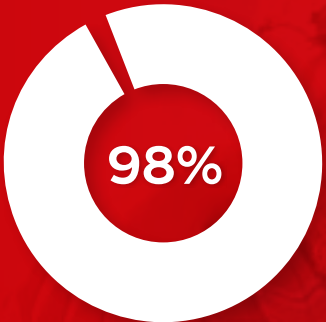


Our youth build confidence and learn life skills through special opportunities in our residential program.



A COMMITMENT TO HOME

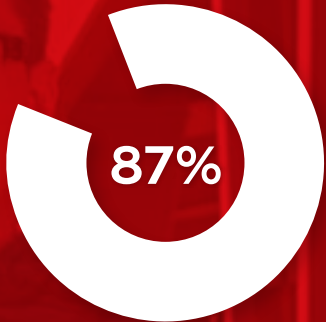
RESIDENTIAL SERVICES



of youth are safe in care.



of youth avoid high-risk behaviors.



of youth make educational gains while in care.



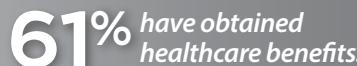
FAMILY SATISFACTION SURVEY

Families responding "Strongly Agree" or "Agree"



TRANSITION SERVICES

In a survey of current graduates:



More than **\$500,000** in scholarship funds was awarded to MCH graduates to pursue higher education.





Methodist Children's Home

Offering Hope Since 1890

MISSION STATEMENT:

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

CORE VALUES:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope

Methodist Children's Home • 1111 Herring Ave. • Waco, TX 76708

MCH.org