



Methodist Children's Home

Offering Hope Since 1890

A COMMUNITY OF

HOPE

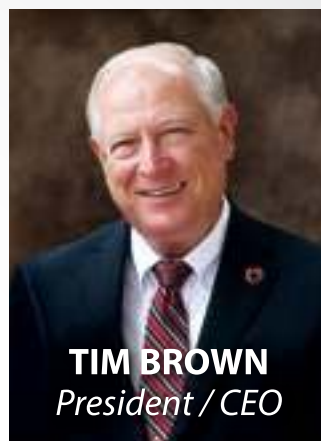


THE **2016-2017** ANNUAL REPORT

A COMMUNITY OF HOPE

The theme of “community” that you will see in this annual report is one that is frequently used to describe Methodist Children’s Home (MCH). It infers that we are far more than a variety of social services, but an intentional community built around the hope of Christ.

The 2016-2017 fiscal year at MCH was filled with memorable events and endeavors. We experienced blessings, beginnings, milestones, and completions. What has been accomplished is a result of the dedication of so many people who make up the community of MCH. They are case workers, clinicians, finance professionals, coaches, Board members, benefactors, office assistants, pastors, executives, teachers, and house parents, among others. As a whole, they represent a family dedicated to offering hope to children, youth and families in a nurturing, Christian community.



TIM BROWN
President / CEO

The following are some of the highlights of our year:

- We celebrated two dozen young men and women as they graduated from our University of Texas – University Charter School on the Waco campus and other public schools. At our May 2017 graduation, the 300th graduate from the charter school walked the stage.
- Through the support of generous benefactors who have made gifts to our general scholarship fund or have designated funds from their estates for scholarships, more than \$500,000 was available to assist MCH alumni in pursuing advanced education degrees and vocational certificates. In this most recent fiscal year, 92 MCH alumni were pursuing advanced education degrees which will help them achieve life-changing skills.
- We continue to grow in our relationship with the Karyn Purvis Institute of Child Development at Texas Christian University and through the training of Trust-Based Relational Invention (TBRI) among MCH staff. In fact, several MCH staff have been called upon by the Institute to become trainers for other childcare practitioners.
- Our young people enjoyed another great year showcasing their Ag Science/FFA projects at the Heart O’ Texas Fair and Rodeo and other local shows.
- Building on the success of the new Dr. Jack Kyle and Evelyn Daniels home completed in 2016, in 2017 we began two additional homes – the Margaret Ann Ashcraft Home and the John E. Hilliard Home. These two state-of-the-art homes complete the first phase of the Building Hope capital campaign.
- Our 13 MCH Family Outreach offices around Texas and New Mexico continue to serve families and impact lives through in-home and community based services. In addition, our staff of professionals in these offices are increasingly called upon to train other professionals in the communities in which they are planted.
- In recognition of the level of commitment and integrity for the manner in which we carry out our work, MCH was awarded the Gold Seal of Transparency from Guidestar, the world’s largest source of information of nonprofit organizations. Less than 1 percent of nonprofits listed on Guidestar have achieved the Gold level. MCH also received another four-star rating from Charity Navigator, the highest rating available from this notable charity watchdog organization.

All of us across this wonderful ministry are grateful for the way God has blessed this community of hope with growth and stability. As you review the statistical information on the pages of this annual report, I hope you, too, are encouraged about the more than 6,000 children and youth across Texas and New Mexico whose lives have been impacted and futures brightened through the caring community of Methodist Children’s Home.



BOARD OF DIRECTORS: 2016-2017

Front row, left to right: **Dr. Shera Atkinson**, Lubbock; **Mr. Mark Ward**, Kingwood;
Rev. Marie Mitchell, Grand Prairie; **Mrs. Amy Barley**, Celina

Second row, left to right: **Mrs. Barbara Bauernfeind**, Amarillo; **Mr. Dennis Gill**, Los Alamos, NM;
Rev. Thomas E. Nagle, El Paso; **Mrs. Candy Mallonee**, San Antonio

Third row, left to right: **Mr. Bill Bingham**, Austin; **Mr. Mario Olivarez**, Corpus Christi;
Dr. Clifton Howard, Temple; **Mr. Tom Wilkinson**, Bryan

Fourth row, left to right: **Mr. Tim Brown**, President/CEO, Methodist Children’s Home; **Dr. Jeffrey Clark**, Temple;
Mr. Hank Coleman, Houston; **Mr. Daniel Moore**, Dallas

Not pictured: **Dr. Le’Ann Solmonson**, Nacogdoches; **Dr. Elsa Soto Leggett**, Houston;
Bishop W. Earl Bledsoe, Lubbock, TX/Albuquerque, NM

EXECUTIVE MANAGEMENT TEAM

Mr. Tim Brown
President/CEO

Mrs. Julie Mitchell
Vice President for Finance

Mr. Bryan Mize
Vice President for Quality Improvement

Mr. Trey Oakley
Vice President for Development

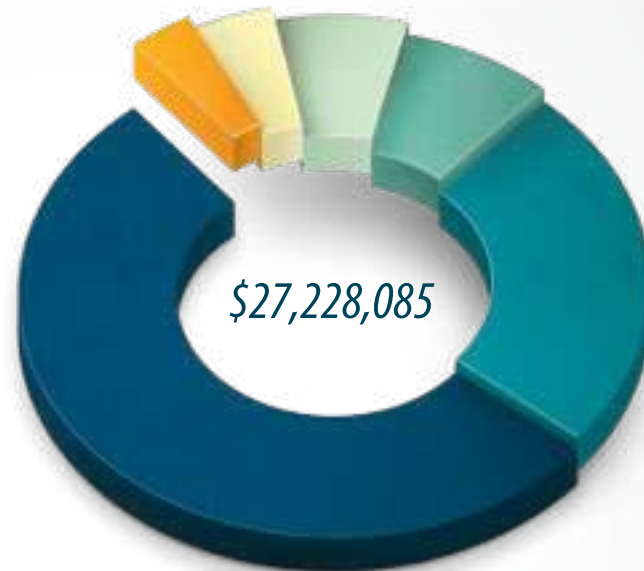
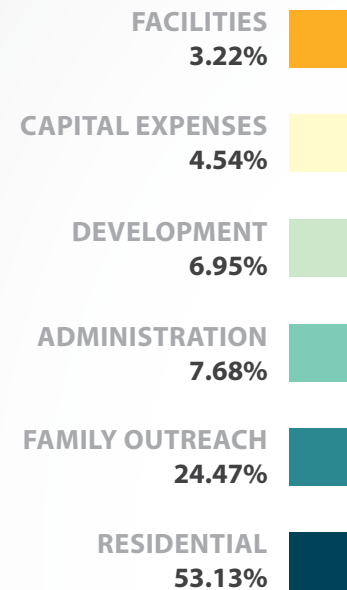
Ms. Judy Broadway
Vice President for Human Resources

Mr. Moe Dozier
Vice President for Programs

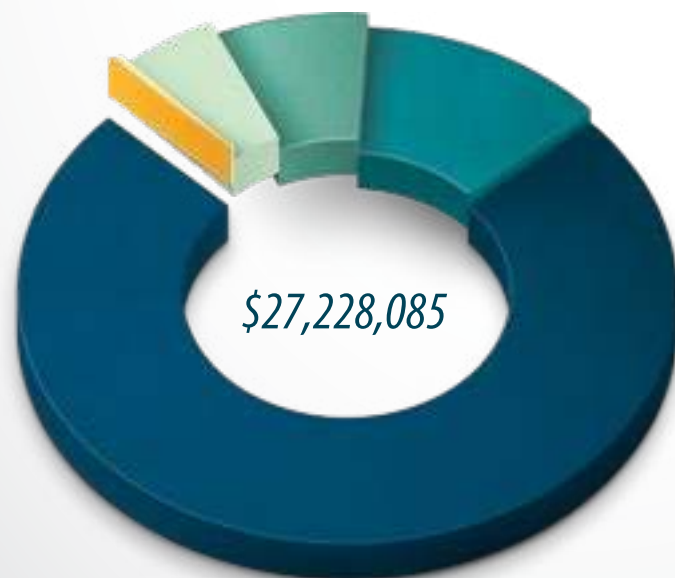
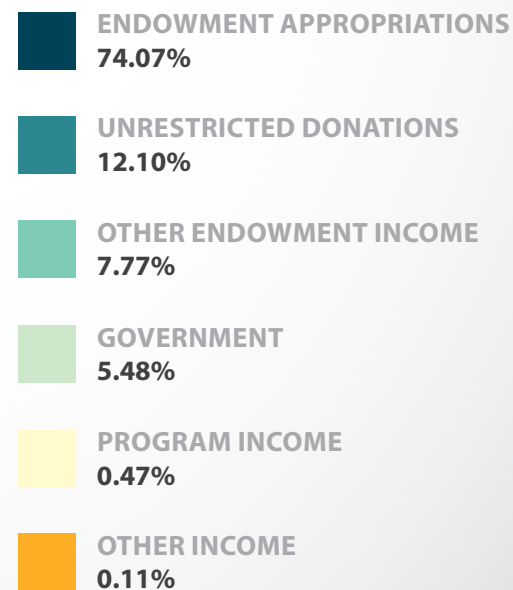
FINANCIAL OPERATIONS

FISCAL YEAR: JULY 2016 - JUNE 2017

OPERATING EXPENSES



OPERATING REVENUE

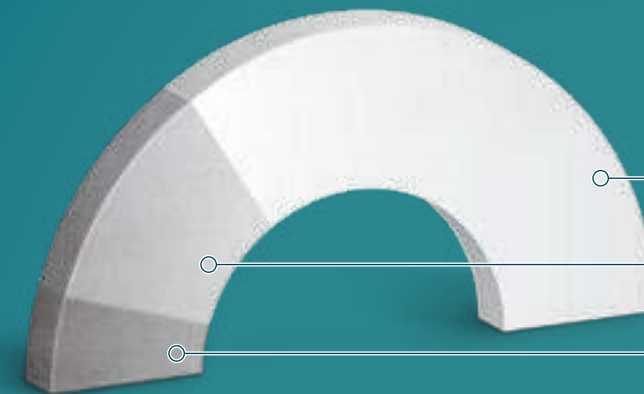


PROGRAMS BY TYPE

6,133 CHILDREN AND YOUTH SERVED IN 2016-2017

CAMPUS PROGRAMS

TOTAL CHILDREN AND YOUTH SERVED
(Reflects admissions and releases throughout the year.)



197 WACO CAMPUS

64 BOYS RANCH

27 DAY STUDENTS

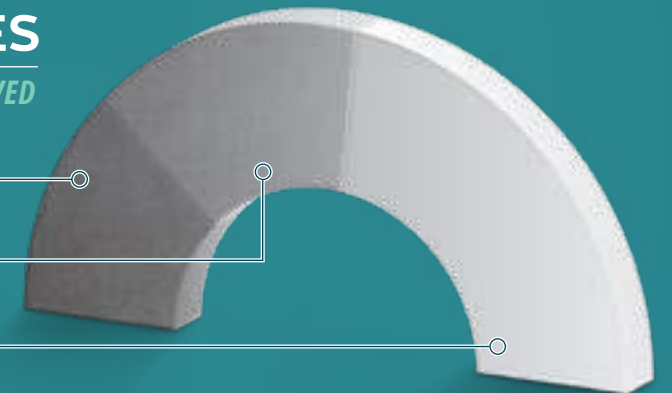
TRANSITION SERVICES

TOTAL YOUNG ADULTS SERVED

INDEPENDENT LIVING 45

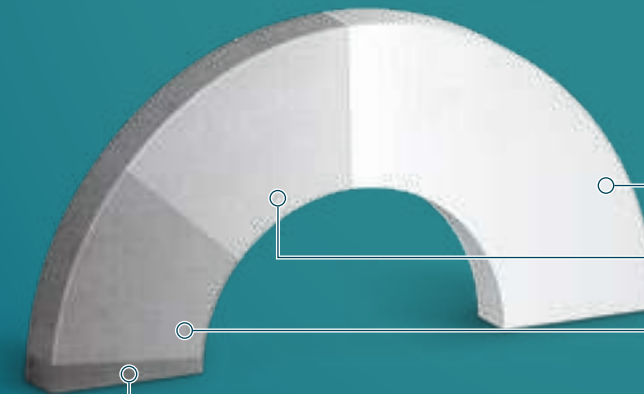
AFTER CARE SERVICES 59

ADVANCED EDUCATION 92



FAMILY OUTREACH

TOTAL CHILDREN SERVED BY PROGRAM



2,876* PARENT EDUCATION
*Estimated total

1,501 FAMILY SOLUTIONS

1,121 GAP PROGRAM

151 FOSTER CARE

VISIT MCH.ORG OR CONTACT AN OUTREACH OFFICE NEAR YOU TO LEARN MORE ABOUT OUR SERVICES FOR CHILDREN AND FAMILIES.

ABILENE

1 VILLAGE DR.
SUITE 102
ABILENE, TX 79606
325-672-9398

ALBUQUERQUE

6755 ACADEMY RD. NE
SUITE A
ALBUQUERQUE, NM 87109
505-255-8740

**BRYAN/
COLLEGE STATION**

4001 E. 29TH ST.
SUITE 108
BRYAN, TX 77802
979-704-6691

CORPUS CHRISTI

5350 S. STAPLES
SUITE 118
CORPUS CHRISTI, TX 78411
361-334-2255

DALLAS

8330 LBJ FWY.
SUITE B-375
DALLAS, TX 75243
972-480-8772

EL PASO

1514 N. ZARAGOZA RD.
SUITE B-3
EL PASO, TX 79936
915-781-0005

HOUSTON

5005 MITCHELLDALE
SUITE 119
HOUSTON, TX 77092
713-682-8911

KILLEEN

3202 SOUTH W.S. YOUNG DR.
SUITE 104
KILLEEN, TX 76542
254-245-9911

LAS CRUCES

230 SOUTH ALAMEDA ST.
SUITE 201
LAS CRUCES, NM 88005
575-222-0177

LUBBOCK

5424 19TH ST.
SUITE 500
LUBBOCK, TX 79407
806-792-0099

SAN ANTONIO

4606 CENTERVIEW DR.
SUITE 100
SAN ANTONIO, TX 78228
210-733-3904

TYLER

921 SHILOH RD.
SUITE B300
TYLER, TX 75703
903-509-1171

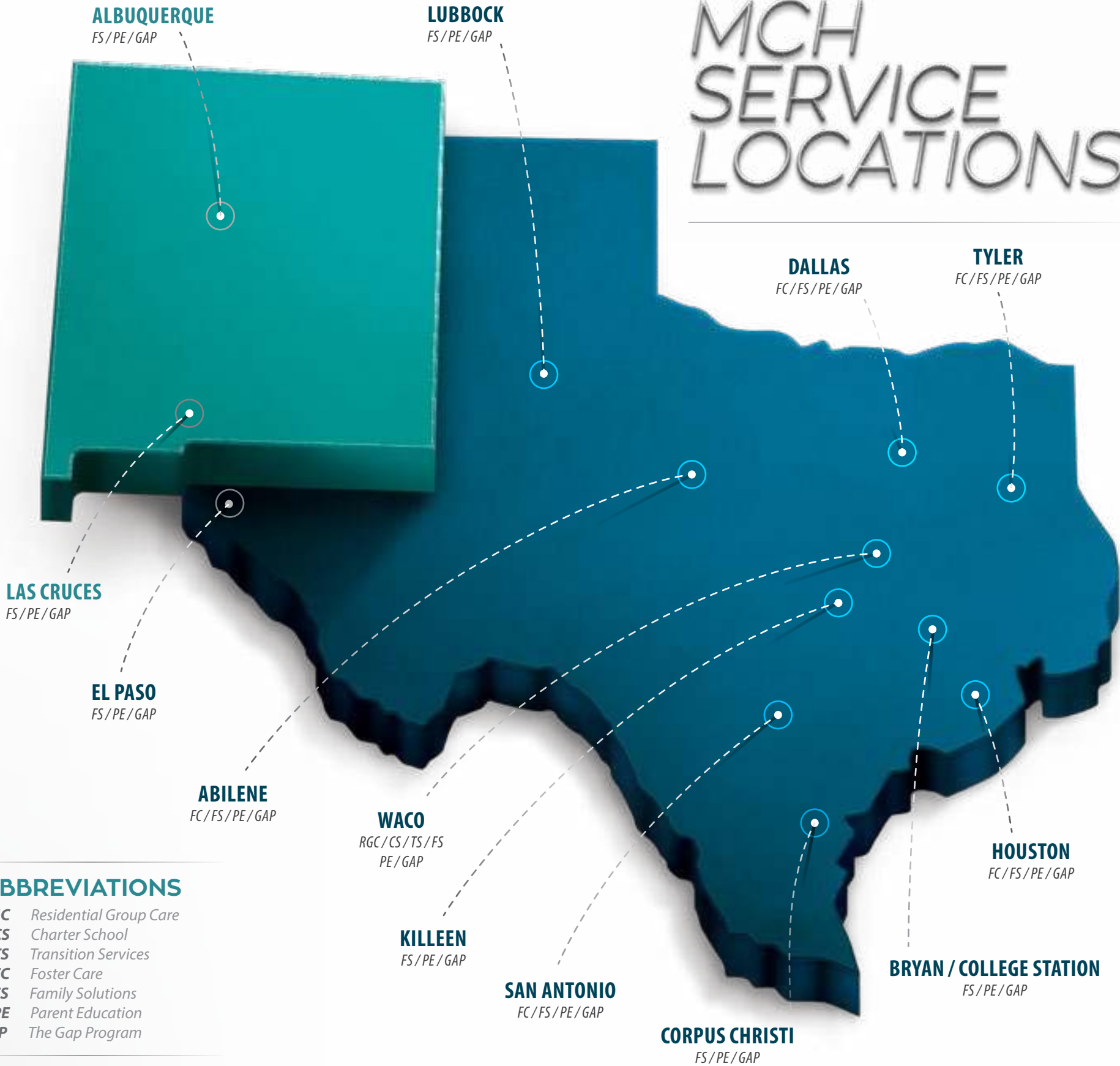
WACO

1111 HERRING AVE.
WACO, TX 76708
254-750-1263

ABBREVIATIONS

RGC	Residential Group Care
CS	Charter School
TS	Transition Services
FC	Foster Care
FS	Family Solutions
PE	Parent Education
GAP	The Gap Program

MCH
SERVICE
LOCATIONS





MCH youth and staff foster strong relationships through community service and other activities throughout the year.

A COMMUNITY OF SERVICE

360

employees who served children, youth and families through this ministry.



63

MCH employees received service awards ranging from 3 to 30 years.

272

VOLUNTEERS AT MCH

Volunteer roles include:

- Mentoring
- Tutoring
- Recreation
- Fraternity service work
- Gift wrapping
- Special event assistance

MCH youth performed

2,688

hours of volunteer service.



Youth at MCH have access to expanded woodshop and mechanical tools thanks to the generosity of longtime benefactor Mr. Theo Embry.

\$10,225,431.³⁰

Donations and bequests received by MCH from our generous benefactors.

845

first-time donors to Methodist Children's Home.

\$1,063,549.²⁹

added to the permanent endowment through estate gifts.

2,302

TRIBUTE GIFTS

850

were made "in honor of" a friend or family member.

1,452

were made "in memory of" a loved one.



MCH received the Gold Seal of Transparency from Guidestar and a four-star rating from Charity Navigator.

\$300K

GIVING DAY

\$302,027.⁰⁰

raised on **\$300K Day**, a one-day online matching gift challenge to help meet our daily needs goal for the fiscal year.

A COMMUNITY OF STEWARDSHIP

DANIELS HOME

PHASE I OF CAPITAL CAMPAIGN COMPLETE



100%

of MCH board members are donors.





MCH Family Outreach case managers partner with children and caregivers across Texas and New Mexico, helping them find success for their families.

A COMMUNITY OF OUTREACH

FOSTER CARE

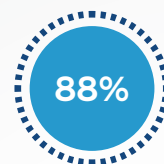
Percentage of goals met:



report being treated with dignity and respect by MCH staff.



are satisfied that MCH met all their child's needs while in foster care.



are satisfied their child was helped by their foster family.



believe the cultural needs of their child and family were respected.



FAMILY SOLUTIONS

Percentage of goals met:



are satisfied their family made progress toward established goals.



are satisfied their family situation has stabilized since receiving services.



are satisfied their family will be able to maintain progress following MCH services.



say interactions with their children have improved.



GAP PROGRAM

Percentage of goals met:

98%

are satisfied their family made progress toward established goals.

95%

are satisfied their family's situation has stabilized since receiving services.

97%

believe they will avoid out-of-home placement for their children because of MCH services.

100%

believe MCH staff respected the rights of individuals served.



Youth in our residential program build long-lasting relationships through our academic, athletic, spiritual development, and recreational programs.

A COMMUNITY OF CARE

RESIDENTIAL SERVICES



of youth are safe in care.



of youth avoid high-risk behaviors.



of youth make educational gains while in care.



More than **\$500,000** in scholarship funds available to MCH graduates to pursue higher education.

FAMILY SATISFACTION SURVEY

Families responding "Strongly Agree" or "Agree"



✓ **89%** agree MCH is a nurturing and caring place.

✓ **89%** agree MCH kept them informed and involved in their child's care.

✓ **95%** agree the services their child/family received were effective.

✓ **95%** are satisfied with the services received from MCH.



TRANSITION SERVICES

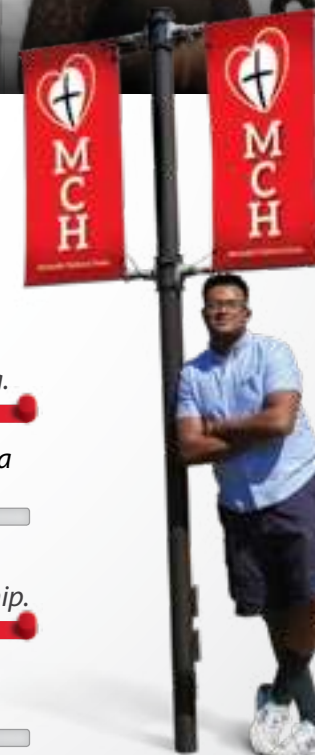
In a survey of current graduates:

100% report having stable housing.

87% are working and/or enrolled as a student.

100% are practicing good citizenship.

74% of advanced education students maintain at least a 2.5 GPA.





Methodist Children's Home

Offering Hope Since 1890

MISSION STATEMENT:

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

CORE VALUES:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope

Methodist Children's Home • 1111 Herring Ave. • Waco, TX 76708

MCH.org